

Action Plan Title: DVA Provision of Services

Strategic Priorities, N.I's and Aims

STRATEGIC PRIORITIES: 2.1 Domestic Violence & Abuse

NATIONAL INDICATORS:

NI 15 Serious violent crime rate

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NI 20 Assault with injury crime rate

NI 28 Serious knife crime rate

NI 32 Repeat incidents of domestic violence

NI 34 Domestic violence – murder

NI 39 Alcohol-harm related hospital admission rates

NI 40 Drug users in effective treatment

NI 50 Emotional health of children

NI 58 Emotional and behavioural health of children in care

NI 65 Children becoming the subject of a Child Protection Plan for a second or subsequent time

NI 68 Referrals to children's social care going on to initial assessment

NI 69 Children who have experienced bullying

NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people

NI 71 Children who have run away from home/care overnight

NI 110 Young people's participation in positive activities

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Date 25 May 2010

Version One

NI 111 First time entrants to the Youth Justice System aged 10 – 17

NI 112 Under 18 conception rate

NI 115 Substance misuse by young people

NI 119 Self-reported measure of people's overall health and wellbeing

NI 127 Self reported experience of social care users

PUBLIC CONFIDENCE AIM:

Delivering A Good Quality of Service

PROJECT AIM A:

Women, children and men from diverse backgrounds and needs are encouraged to report domestic violence/abuse and seek support. Ag

PROJECT AIM B:

Survivors throughout the city have access to independent and flexible support, according to assessed level of risk and need, that offers a range of safety options and follows an empowerment and survivor-centred approach.

PROJECT AIM C:

Children and young people who are or have lived with and/or experienced domestic violence/abuse are identified and protected from harm and receive ongoing support for their recovery and promotion of their resilience.

PLANNED OUTCOME 1:		Women without recourse to public funds able to leave violent partners/access appropriate support						
OUTCOME INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PRIORITIES & AIMS REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT
Number of women without recourse to public funds supported by Next Link	tbc	Mar-11			A	G	Team Manager Asylum Seekers, Health & Social Care	Request Next Link for baseline number of women supported in 2007-08 and 2008-09. Limited central government fund now available, available only until indefinite leave decided.

PLANNED OUTCOME 2:		EU nationals not eligible for social housing have access to private rented accommodation						
OUTCOME INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PRIORITIES & AIMS REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT
Number of EU nationals not eligible for social housing accessing deposit bond for private rented accommodation	tbc	Mar-11			A	R	Strategic Services Manager, Neighbourhoods, Bristol City Council	

PLANNED OUTCOME 3:		People from all equalities groups involved in DVA have equal access to Prevention, Provision of Services and Protection & Justice							
OUTCOME INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PRIORITIES & AIMS REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT	
Diversity data shows take-up of services by adults and children involved in DVA from all equalities groups	tbc	Mar-11			A	A	Chair, Safer Bristol DVA Strategy Group	Diversity data collected by IDVAs, MARAC and CPS only at present	

PLANNED OUTCOME 4:		Support services provided are appropriate to need							
OUTCOME INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PRIORITIES & AIMS REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT	
City-wide and community-based specialist DVA support provision is sustainable	1	Mar-11			B	G	Crime Reduction Manager, Safer Bristol	Survivor groupwork now has mainstreamed funding; community-based services out for tender June 2010; Supporting People funding for citywide services in place till March 2011; Victim Support services funded nationally	

ACTIVITY 1:		Funding for rent in safe houses paid for survivors of DVA with no recourse to public funds							
OUTPUT INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PLANNED OUTCOMES REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT	
Confirm support protocol with Social Care	tbc	Mar-11			1	G	Team Manager Asylum Seekers, Health & Social Care	Draft protocol currently in use and reportedly working consistently well.	

ACTIVITY 2:		BCC Neighbourhoods to set up deposit bond scheme for EU nationals not entitled to social housing							
OUTPUT INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PLANNED OUTCOMES REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT	
Deposit bond scheme set up	1	Mar-11			2	R	Strategic Services Manager, Neighbourhoods, Bristol City Council	Warned that deposit bond scheme likely to end due to funding cuts	

ACTIVITY 3:		Develop links with diversity agencies to offer training and support protocols							
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OUTPUT INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PLANNED OUTCOMES REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT
Increased participation in multi-agency working by equalities groups	tbc	Mar-11			3	A	Domestic Abuse Strategy Coordinator	

ACTIVITY 4: Agree monitoring & evaluation measures with newly contracted services								
OUTPUT INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PLANNED OUTCOMES REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT
Evaluation data available for 1) survivors' groupwork, and 2) community support service	1	Jul-11			4	G	DVA Commissioning Officer, Safer Bristol	

ACTIVITY 5: Develop new services to meet emerging needs - eg. refuge for women involved in DVA who are substance misusers								
OUTPUT INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PLANNED OUTCOMES REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT
Assessment of need research delivered	1	<<>>			4	G	Supporting People	Research "mapping housing needs" in place, funded by SP, supported by multi-agency advisory group, carried out by University of Bristol
Funding strategy developed	1	Mar-11			4	A	Domestic Abuse Strategy Coordinator	
Feasibility study of 24-hour service to access safe houses	1	Mar-11			4	R	BCC Neighbourhoods Director	

ACTIVITY 6: Employees' DVA policy is developed, disseminated and implementation support offered to all agencies								
OUTPUT INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PLANNED OUTCOMES REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT
Model DVA & Employees policy made available to all agencies	1	Dec-11			4	R	Domestic Abuse Strategy Coordinator	
Implementation plan in place	1	Dec-11			4	R	Domestic Abuse Strategy Coordinator	

ACTIVITY 7: Develop links with drugs/alcohol agencies to offer training and support protocols								
OUTPUT INDICATORS	TARGET	BY WHEN	ACTUAL	VARIANCE	PLANNED OUTCOMES REF	RAG	LEAD RESPONSIBILITY	CAPSULE COMMENT

Drugs/alcohol staff trained in DVA		Mar-11			4	A	Drugs Strategy Manager/Domestic Abuse Strategy Coordinator	Target included in 2010-11 Adult Drugs Treatment Plan
Drugs/alcohol agencies identify champions		Jul-11			4	A	Drugs Strategy Manager/Domestic Abuse Strategy Coordinator	Target included in 2010-11 Adult Drugs Treatment Plan
Drugs/alcohol agencies have DVA policies/procedures in place		Mar-11			4	A	Drugs Strategy Manager/Domestic Abuse Strategy Coordinator	Target included in 2010-11 Adult Drugs Treatment Plan
Drugs/alcohol agencies participate in MARACs		Sep-11			4	A	Drugs Strategy Manager/Domestic Abuse Strategy Coordinator	Target included in 2010-11 Adult Drugs Treatment Plan

